Description		2012/13	2013/14	2014/15	Cu	rrent year 2015/	16	2016/17 Mediun	n Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
/aluation:	1									
Date of valuation:		07/07/2011	19000100							
Financial year valuation used		2011/2015	2011/2015	2014/2018	2015/2019			2015/2019		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No			No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)				Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5			155 000	155 000			155 000		
No. of sectional title values	5			75 000	75 000			75 000		
No. of unreasonably difficult properties s7(2)		4 000	4 000	5 000	5 000			5 000		
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	-									
Fotal valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)			J		Ţ					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
	1						l	ı		I
Phase-in reductions/discounts (R thousands) Fotal rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Gauteng: Emfuleni(GT421) - Table SA11 Property Description		2012/13	2013/14	2014/15	Cu	urrent year 2015/	116	2016/17 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:		20110701	20120701	20140701	20150701					
Financial year valuation used		2012/2013	2013/2014	2014/2015	2015/2016					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
		Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		res	res	res	res					
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		1	1	1						
No. of properties	5	165 895	167 375	167 421	167 438			168 232		
No. of sectional title values	5	9 298 482 000	9 822 953 000	10 065 190 000	10 405 667 000			10 508 199 000		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
		17	,							
No. of appeals by rate payers		17	6							
No. of successful objections	8									
No. of successful objections > 10%	8	3	6							
Supplementary valuation			122 031 000							
Public service infrastructure value (R millions)	5	113	123	133	132			132		
Municipality owned property value (R millions)		758	840	917	996			969		
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		34	36	39	40			39		
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		2 074	2 112	2 120	2 129			2 122		
Valuation reductions-public worship (R millions)		2011	22	2 120	2 127			2 122		
		14 486	15 469	15 625	15 861			15 790		
Valuation reductions-other (R millions)		16 595	17 617	17 784	18 030			17 952		
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5	61 339	65 325	67 636	70 254			69 848		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	67 335	71 521	76 076	76 918			76 446		
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
		INU	iNU	INU	140			140		
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
		res	res	res	res			res		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Non-residential prescribed ratio \$19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	413 453	477 269	634 856	707 885			731 369		
Rate revenue expected to collect (R thousands)	6	330 762	375 575	507 885				585 095		
Expected cash collection rate (%)		80.0%	80.0%	80.0%	80.0%			80.0%		
•	7	00.0%	00.0%	00.070	00.076			00.070		
Special rating areas (R thousands)	_ ′	144.007	1/0/07	200.051	104.0/0			455 700		
Rebates, exemptions - indigent (R thousands)		144 206	163 687	208 856	194 962			155 780		
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		74 954	88 085	120 191	112 962			168 487		
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		219 160	251 772	329 047	307 924			324 267		

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Gauteng: Mogale City(GT481) - Table SA11 Prope		2012/13	2013/14	2014/15	Cu	urrent year 2015/	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:		01/08/2008	01/08/2013	01/08/2013	01/08/2013					
Financial year valuation used		2012/2013	2013/2014	2014/2015	2015/2016					
Municipal by-laws s6 in place? (Y/N)	2	2012/2010	2010/2011	201112010	2010/2010					
Municipal/assistant valuer appointed? (Y/N)	-									
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No		
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	
	3	2	2	2	2	2	2	2	2	2
No. of data collectors (FTE)		5		2	5	5	5	5	5	5
No. of internal valuers (FTE)	3	5	5	5	5	5	5	5	5	
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	65 535	65 928	67 281	66 913	68 921		70 988	73 118	75 311
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		800	449	871	792					
No. of valuation roll amendments		800	449	871	792					
No. of objections by rate payers		7		827						
No. of appeals by rate payers				414						
No. of successful objections	8	7								
No. of successful objections > 10%	8	5								
Supplementary valuation	0	J								
	5									
Public service infrastructure value (R millions)	3									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
·										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
bescription	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:		20080701	20080701	20130701						
Financial year valuation used		2012/13	2013/14	2014/15						
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)		N	N	N						
No. of assistant valuers (FTE)	3		3	3						
No. of data collectors (FTE)	3	53	53	3		4	4	4	,	
No. of internal valuers (FTE)	3	4	4	4	2	2	4	4	4	·
		9	9	4	2	2	1	1	,	
No. of external valuers (FTE)	3	9	9	2			ı	,	'	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)				2						
No. of properties	5	92 232	80 207	80 207	80 207	80 207	80 696	80 794	80 894	80 99
No. of sectional title values	5	10 200	10 422	10 422	10 422	10 422	10 551	10 651	10 751	10 85
No. of unreasonably difficult properties s7(2)		2								
No. of supplementary valuations		2	2	2	2	2	3	2	2	:
No. of valuation roll amendments		1 400	2 602	5 078			954			
No. of objections by rate payers		14	10	3 495			4			
No. of appeals by rate payers				320						
No. of successful objections	8	12	4	2 409			2			
No. of successful objections > 10%	8	4		1 224						
Supplementary valuation		·								
Public service infrastructure value (R millions)	5	297	297	70			110			
	3	2 198	2 198	1 694			1 925			
Municipality owned property value (R millions)		2 190	2 190	1 094			1 923			
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
, ,	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue										
Rate revenue:	4									
Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands)	6									
1	6									
Expected cash collection rate (%)	-,									
Special rating areas (R thousands)	7				1					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					1					

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cu	rrent year 2015/	16	2016/17 Mediur	n Term Revenue Framework	& Expenditure
Безенрион	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
/aluation:	1									
Date of valuation:		02/07/2008	20080702	20140801	20140701					
Financial year valuation used		2012/13	2013/2014	2014/2015	2015/2016					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)		No	No	No	No		,			
No. of assistant valuers (FTE)	3	1	1	6	6	6	6	6	6	
No. of data collectors (FTE)	3			11	11	11	11	11	11	1
No. of internal valuers (FTE)	3	1	1	4	4	4	4	4	4	
No. of external valuers (FTE)	3	'	'	3	3	3	3	3	3	
No. of additional valuers (FTE)	4	V	V	V	V					
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)	-	F. 74.	57.755	44 013	57.704	F7 704	F7.704	57.704	F7.704	F7.70
No. of properties	5	56 716	56 755	57 558	57 724	57 724	57 724	57 724	57 724	57 72
No. of sectional title values	5	2 475	2 485	2 469	2 563	2 563	2 563	2 563	2 563	2 56
No. of unreasonably difficult properties s7(2)			1	2						
No. of supplementary valuations		2	2	5 007	1	1	1	1	1	27
No. of valuation roll amendments		568	392	5 827	372	372	372	372	372	37
No. of objections by rate payers		10	3	1 848	10	10	10	10	10	1
No. of appeals by rate payers	_	_		70						
No. of successful objections	8	5		1 419	4	4	4	4	4	
No. of successful objections > 10%	8	2	204 504 202	536	2	2	2	990 309 900	2	000 000 00
Supplementary valuation	_	498 829 500	304 591 000	4 103 579 000	990 309 900	990 309 900	990 309 900	990 309 900	990 309 900	990 309 90
Public service infrastructure value (R millions)	5			2 104						
Municipality owned property value (R millions)				365						
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-	15 221	15 221							
Total value used for rating (R millions)	5	15 221	15 221							
Total land value (R millions)	5									
Total value of improvements (R millions)	5	15 221	15 221	22.77/	22.704					
Total market value (R millions)	5	15 221	15 221	23 776	22 786					
Rating: Residential rate used to determine rate for other categories?										
(Y/N)				Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	No	No					
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	No	No	No	No	No	No	N
Special rating area used? (Y/N)		Yes	Yes	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	163	186	246	246	246	246	246	246	24
Rate revenue expected to collect (R thousands)	6	163	186	182	182	182	182	182	182	18
Expected cash collection rate (%)		70.0%	72.0%	74.0%	75.0%	75.0%	82.0%	82.0%	82.0%	82.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		-1 276	7	7	7	7	7	7	7	
	1									
Rebates, exemptions - bona fide farm (R thousands)			l							
Rebates, exemptions - bona fide farm (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:	·	01/07/2013	01/07/2013	01/07/2013	01/07/2013					
Financial year valuation used		2012/2013	2013/2014	2014/2015	2015/2016			2016/2017		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of data collectors (FTE)	3	22	20	2					30	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4	6	6	6	6	2	2	2	2	6
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes	_	-	Yes	-	•
Implementation time of new valuation roll (mths)										
No. of properties	5	29 846	34 713	35 978	35 978	36 277	36 277	37 008	37 548	38 124
No. of sectional title values	5	12 410 000	1 920 631 610	2 022 396 610	2 022 396 610	2 142 066 610	2 142 066 610	2 142 868 240	2 143 669 871	2 144 471 501
No. of unreasonably difficult properties s7(2)			00. 010	0,0 010		000 010	000 010	000 £ 40		
No. of supplementary valuations		1	2	3	5	6	6	1	1	1
No. of valuation roll amendments		1 449	1 136	1 282	1 282	1 581	1 581	2 394	3 207	4 020
No. of objections by rate payers		12	1 492	31	1	6	6	6	6	1 000
No. of appeals by rate payers		12	0	1	'	1	1	1	1	, 500 A
No. of successful objections	8	12	1 483	30	1	5	5	5	5	994
No. of successful objections > 10%	8	12	88	701	5	18	18	28	33	800
Supplementary valuation	"		00	701		10	10	20	33	000
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	,		328	487	94	216	216	281	365	475 002
Valuation reductions:			320	407	74	210	210	201	303	473 002
Valuation reductions: Valuation reductions-public infrastructure (R millions)										
Valuation reductions-pathic initiasti detare (R millions) Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions) Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions) Total valuation reductions: (R millions)										
1	5									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions) Total market value (R millions)	5									
Total market value (K millions)	3									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)						1		ı		
Rate revenue:	,	2/5 570	200.05	2/0 452	2/4 500	274 470	270 200	400 4 40	400 404	440.070
Rate revenue: Rate revenue budget (R thousands)	6	265 579	308 014	360 453	361 500	374 178	370 328	402 140	428 181	
Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands)	6	261 596	303 394	338 794	356 078	368 565	364 773	386 054	411 054	431 884
Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%)	6									431 884
Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands)		261 596	303 394	338 794	356 078 98.5%	368 565 98.5%	364 773 98.5%	386 054 96.0%	411 054 96.0%	431 88 ⁴ 96.0%
Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands)	6	261 596 98.5%	303 394 98.5%	338 794 98.5%	356 078	368 565 98.5% 8 136	364 773 98.5% 8 300	386 054 96.0% 8 700	96.0% 9 200	96.0% 9 700
Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)	6	261 596	303 394	338 794	356 078 98.5%	368 565 98.5%	364 773 98.5%	386 054 96.0% 8 700 2 100	9 200 2 200	96.0% 9 700
Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)	6	261 596 98.5% 613	303 394 98.5% 1 228	338 794 98.5% 1 700	356 078 98.5% 6 136	368 565 98.5% 8 136 2 039	364 773 98.5% 8 300 2 000 4	386 054 96.0% 8 700 2 100 5	96.0% 9.0% 9.200 2.200 5	9700 2 300
Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)	6	261 596 98.5%	303 394 98.5%	338 794 98.5%	356 078 98.5%	368 565 98.5% 8 136	364 773 98.5% 8 300	386 054 96.0% 8 700 2 100 5 3 565	96.0% 9 200 2 200 5 3 716	449 879 431 884 96.0% 9 700 2 300 6 3 9177
Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)	6	261 596 98.5% 613	303 394 98.5% 1 228	338 794 98.5% 1 700	356 078 98.5% 6 136	368 565 98.5% 8 136 2 039	364 773 98.5% 8 300 2 000 4	386 054 96.0% 8 700 2 100 5	96.0% 9.0% 9.200 2.200 5	9 700 2 300 6

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
bescription	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:		1/07/2010	1/07/2010	1/07/2010	1/07/2010					
Financial year valuation used		7/1/2010	7/1/2010	7/1/2010				1/7/2014		
Municipal by-laws s6 in place? (Y/N)	2	No	No	No	No			No		
Municipal/assistant valuer appointed? (Y/N)	-	No	No	No				No		
Municipal partnership s38 used? (Y/N)				110						
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	-									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	227	227	227	227	227	227	379	379	379
Municipality owned property value (R millions)		1 973	1 973	1 973	1 973	1 973	1 973	1 586	1 586	1 586
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	42 846	42 846	42 846	42 846	42 846	42 846	54 187	54 187	54 187
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	42 846	42 846	42 846	42 846	42 846	42 846	54 187	54 187	54 187
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No						
Differential rates used? (Y/N)	5	Yes	Yes	Yes						
Limit on annual rate increase (s20)? (Y/N)		No	No	No		No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		No	No	No	No					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	254 721	285 392	256 187	332 477	314 000	314 000	332 000	351 920	373 035
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
*										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Mediur	n Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
/aluation:	1									
Date of valuation:		20110207	20110207	20110207	02/07/201					
Financial year valuation used		2012/2016	2012/2016	2012/2016	2012/2016			2016/2020		
Municipal by-laws s6 in place? (Y/N)	2	Y	Y	Y	Y			Y		
Municipal/assistant valuer appointed? (Y/N)		Y	Υ	Υ	Y			Y		
Municipal partnership s38 used? (Y/N)		N	N	N	N			N		
No. of assistant valuers (FTE)	3	2	2	1	1			1		
No. of data collectors (FTE)	3	4	4	4	4			7		
No. of internal valuers (FTE)	3				1			1		
No. of external valuers (FTE)	3	1	1	1	1			2		
No. of additional valuers (FTE)	4	5	5	5	5			6		
Valuation appeal board established? (Y/N)		N	N	Y	Y			Υ		
Implementation time of new valuation roll (mths)	_									
No. of properties	5	58 313						58 184		
No. of sectional title values	5							1 132 353 000		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations No. of valuation roll amendments		1	1	1	1]]		
			'	'	'			(172		
No. of objections by rate payers		691 36						6 173		
No. of appeals by rate payers	8	655						6 171		
No. of successful objections	8	633								
No. of successful objections > 10% Supplementary valuation	0	1	1	1	1			678		
Public service infrastructure value (R millions)	5	'	'	1	'	1	1	' I	1	
Municipality owned property value (R millions)	5					671	671		671	67
Valuation reductions:						071	0/1		0/1	07
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-papile initiasidectare (Kimilions) Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Fotal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	181 699	192 601	219 808	193 933	242 673	177 068	247 933	287 427	304 67
Rate revenue expected to collect (R thousands)	6	154 444	163 711	186 837	164 843	206 272	150 507	210 743	244 313	258 97
Expected cash collection rate (%)		85.0%	85.0%	85.0%	85.0%	85.0%	85.0%	85.0%	85.0%	85.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		15	60	60	60			60	60	6
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
	1				ı			1		l
Rebates, exemptions - other (R thousands)					l					
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)		15								

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA11 Property Rates Summary 2016/17 Medium Term Revenue & Expenditure 2012/13 2014/15 Current year 2015/16 Framework Description Audited Audited Audited Adjusted Full Year Budget Year Budget Year Budget Year Original Budget Outcome Outcome Outcome Budget Forecast 2016/17 2017/18 2018/19 Valuation: Date of valuation: Financial year valuation used Municipal by-laws s6 in place? (Y/N) 2 Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N) No. of assistant valuers (FTE) No. of data collectors (FTE) 3 No. of internal valuers (FTF) 3 No. of external valuers (FTE) 3 No. of additional valuers (FTE) 4 Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties 5 No. of sectional title values 5 No. of unreasonably difficult properties s7(2) No. of supplementary valuations No. of valuation roll amendments No. of objections by rate payers No. of appeals by rate payers No. of successful objections No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) 5 Municipality owned property value (R millions) Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-R15,000 threshold (R millions) Valuation reductions-public worship (R millions) Valuation reductions-other (R millions) otal valuation reductions: (R millions) Total value used for rating (R millions) 5 Total land value (R millions) Total value of improvements (R millions) 5 Total market value (R millions) 5 Rating: Residential rate used to determine rate for other categories? Differential rates used? (Y/N) 5 Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) 150

95.5%

95.5%

95.5%

References

Rate revenue:

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

12.0%

90.0%

Required to implement new system (FTE)

Non-residential prescribed ratio s19? (%)

Rate revenue budget (R thousands)
Rate revenue expected to collect (R thousands)

Expected cash collection rate (%)

Special rating areas (R thousands)
Rebates, exemptions - indigent (R thousands)
Rebates, exemptions - pensioners (R thousands)
Rebates, exemptions - bona fide farm (R thousands)
Rebates, exemptions - other (R thousands)
Phase-in reductions/discounts (R thousands)
Total rebates, exemptins, reductins, discs (R thousands)

- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cu	rrent year 2015/	16	2016/17 Mediur	n Term Revenue Framework	& Expenditure
резсприон	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
/aluation:	1									
Date of valuation:		20120701	20120701	20120701	20120701					
Financial year valuation used		41091	41091	41091	41821			41821		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3	3	3	3	4	4	4	4	4	
No. of data collectors (FTE)	3	1	1	1	1	1	1	1	1	
No. of internal valuers (FTE)	3	4	4	4	5	5	5	5	5	
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No			No		
Implementation time of new valuation roll (mths)	-	40.047	40.007	40.400	50.040	50.0/0	50.040	50.740	F4 70/	50.7/
No. of properties	5	48 216	49 037	49 432	50 863	50 863	50 863	50 712	51 726	52 76
No. of sectional title values	5	3 265	3 549	3 617	3 763	3 763	3 763	4 187	4 271	4 35
No. of unreasonably difficult properties s7(2)		2 223	3 225	2 750	3 100	3 100	3 100	3 100	3 250	3 50
No. of supplementary valuations No. of valuation roll amendments		2 223	3 223	2 /50	3 100	3 100	3 100	3 100	3 230	3 30
No. of objections by rate payers		2	84		10	10		10	100	6
No. of appeals by rate payers		2	04		10	10		10	100	U
No. of successful objections	8	2	39		5	5		5	60	41
No. of successful objections > 10%	8	1	13		2	2		2	15	7
Supplementary valuation	Ü	1 156 263 150	145 408 650	149 799 992	148 331 364	148 331 364	148 331 364	152 795 992	154 323 952	155 867 19
Public service infrastructure value (R millions)	5	11	68	68	69	69	69	68	69	70
Municipality owned property value (R millions)	-	1 999	2 281	2 191	2 229	2 229	2 207	2 140	2 162	2 18:
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)		3	20	20	21	21	21	20	21	2
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		571	586	609	617	617	617	619	625	63
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Fotal valuation reductions: (R millions)		575	606	629	638	638	638	640	646	65
Total value used for rating (R millions)	5	26 063	26 349	26 937	27 099	27 099	27 099	27 304	27 431	27 58
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	26 637	26 955	27 545	27 776	27 776	27 776	27 923	28 077	28 23:
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	Yes	Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)		1 220	V	V	V			V		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	230 304	264 426	272 882	297 266	297 266	297 266	297 266	312 873	323 04
Rate revenue expected to collect (R thousands)	6	228 001	259 137	282 793	294 294	294 294	294 294	294 294	309 744	319 81
Expected cash collection rate (%)		99.0%	98.0%	100.5%	99.0%	99.0%	99.0%	99.0%	99.0%	99.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		8 639	11 963	12 839	13 952	13 952	13 952	13 952	14 999	16 04
Rebates, exemptions - pensioners (R thousands)		244	2 488	3 174	3 025	3 025	3 025	3 025	3 280	3 54
Rebates, exemptions - bona fide farm (R thousands)		1 223								
Rebates, exemptions - other (R thousands)		40	212	141	375	375	375	375	392	42
Phase-in reductions/discounts (R thousands) Fotal rebates, exemptns, reductns, discs (R thousands)		1 914 12 060	14 663	16 154	17 352	17 352	17 352	17 352	18 670	20 01

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- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Mpumalanga: City of Mbombela(MP326) - Table S. Description		2012/13	2013/14	2014/15	Cu	ırrent year 2015	/16	2016/17 Mediur	n Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:										
Financial year valuation used								2014/2015		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)	_							Yes		
Municipal partnership s38 used? (Y/N)								No	No	N
No. of assistant valuers (FTE)	3							140	140	140
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							1	ı	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5							64 955	64 955	64 95
No. of sectional title values	5							5 184	5 184	5 18
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation								1	1	
Public service infrastructure value (R millions)	5							109	109	10
Municipality owned property value (R millions)	3							785	785	78
Valuation reductions:								765	765	70.
									44	
Valuation reductions-public infrastructure (R millions)								44	44	44
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								837	837	837
Valuation reductions-public worship (R millions)								371	371	37
Valuation reductions-other (R millions)								3 088	3 088	3 088
Total valuation reductions: (R millions)								4 340	4 340	4 340
Total value used for rating (R millions)	5							42 234	42 234	42 23
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							42 234	42 234	42 23
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)	_							No		
Special rating area used? (Y/N)								No		
								140		
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N)								Yes		
								162		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							404 054	429 509	456 56
Rate revenue expected to collect (R thousands)	6							371 730	403 739	429 17
Expected cash collection rate (%)								92.0%	94.0%	94.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								5 162	5 162	5 16
Rebates, exemptions - pensioners (R thousands)								3 441	3 441	3 44
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)								163 454	163 454	163 45
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)								172 057	172 057	172 05
			1							

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Mediur	n Term Revenue Framework	& Expenditure
bescription	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:		20110101	20110101	20110101	2015/2016					
Financial year valuation used		2012/2013	2011/12	2013/14	2015/16			2015/16		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
		Yes	Yes	Yes	No.			Yes		
Municipal/assistant valuer appointed? (Y/N)		No.			No No	No	No		No	N.
Municipal partnership s38 used? (Y/N)	2		No	No	NO 1			No		N
No. of assistant valuers (FTE)	3	1	3	1		1	1	1	1	
No. of data collectors (FTE)	3	5	3	10	2	6	6	6	6	
No. of internal valuers (FTE)	3	1	2	1		2	2	2	2	
No. of external valuers (FTE)	3			2		1	1			
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		2	2	10	48			36		
No. of properties	5	53 000	53 100	53 376	53 000	53 000	53 000	51 547	52 000	53 00
No. of sectional title values	5		1 750	1 750	1 138	1 138	1 138	1 150	1 155	1 16
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1 713	1 500	1 500	500	6 050	6 050	500	500	50
No. of valuation roll amendments						815	815	1 000	1 000	1 00
No. of objections by rate payers			5	15		1 215	1 215	50	50	5
No. of appeals by rate payers			3	15		6	6	5	5	
	8		٦			704	704	25	25	2
No. of successful objections									10	
No. of successful objections > 10%	8					424	424	10	10	1
Supplementary valuation	_									_
Public service infrastructure value (R millions)	5	31	32	31	31	31	31	31	31	3
Municipality owned property value (R millions)		468	468	580	1 087	1 087	1 087	1 087	1 087	1 08
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		9	9	9	14	47	47	47	47	4
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)			653	653	593	593	593	597	597	59
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		9	662	662	607	640	640	645	645	64
Total value used for rating (R millions)	5	16 000	16 150	16 362	22 479	25 534	25 534	25 534	25 789	26 04
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	17 200	17 568	17 929	24 135	28 311	28 311	28 311	28 594	28 88
Total market value (K millions)	3	17 200	17 300	17 727	24 133	20 311	20 311	20 311	20 374	20 00
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	Yes	Yes	Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)		222	165							
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		.03	103	105	103			.03		
Non-residential prescribed ratio s19? (%)										
Date revenue.										
Rate revenue:	,	221 241	2/7.041	207.002	422.000	442.000	422.000	407.700	F12.000	F20./F
Rate revenue budget (R thousands)	6	331 241	367 941	387 082	423 808	443 808	433 808	486 708	513 000	538 65
Rate revenue expected to collect (R thousands)	6	308 054	348 374	348 374	381 427	399 427	390 427	438 037	461 700	484 78
Expected cash collection rate (%)	_	95.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		250								
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		250								

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- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Morth West.	Madiheng(NW372)	. Tahle SΔ11 P	Property Rates Summa	irv

North West: Madibeng(NW372) - Table SA11 Prop	erry Ka	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Valuation:	1										
Date of valuation:											
Financial year valuation used		0	0	0	0			0			
Municipal by-laws s6 in place? (Y/N)	2	· ·		·				Ĭ			
Municipal/assistant valuer appointed? (Y/N)	_										
Municipal partnership s38 used? (Y/N)					N	N	N	N			
No. of assistant valuers (FTE)	3				1	1	1	1			
No. of data collectors (FTE)	3				1	1	' '	'1			
. ,					1	ı	'	1			
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3				1	1	1	'			
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)											
Implementation time of new valuation roll (mths)											
No. of properties	5										
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation											
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)	3										
Valuation reductions:											
<u> </u>											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)	_										
Special rating area used? (Y/N)											
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Non-residential prescribed ratio 317: (70)											
Pate revenue											
Rate revenue: Rate revenue budget (R thousands)	4										
Rate revenue expected to collect (R thousands)	6										
-	0										
Expected cash collection rate (%) Special rating areas (R thousands)	7										
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)											
Total rebates, exemptns, reductns, discs (R thousands)											
								Ì			

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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Description		2012/13	2013/14	2014/15	Cı	irrent year 2015/1	16	2010/17 Mediu	Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:		20120701		20140701	20140701					
Financial year valuation used					2015/16			2015/16		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3	1	1	1	1	1	1	1	1	1
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	2	3	3	4	5
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		48	48							
No. of properties	5	64 190	61 566	64 644	67 876	67 876	77 577	79 880	81 500	83 700
No. of sectional title values	5	8 155	9 009	10 544	11 071	11 071	10 914	11 624	12 205	12 816
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		1	1	1	1	1	1	1	1	1
Public service infrastructure value (R millions)	5	3	3							
Municipality owned property value (R millions)		320	320	202	205	205	205	205	205	205
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)					11	11	11	11	11	11
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					1 107	1 107	1 107	1 107	1 107	1 107
Valuation reductions-public worship (R millions)					152	152	152	152	152	152
Valuation reductions-other (R millions)					6 634	6 634	6 634	8 110	8 110	8 110
Total valuation reductions: (R millions)					7 904	7 904	7 904	9 380	9 380	9 380
Total value used for rating (R millions)	5	2 558	3 559							
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				32 764	32 764	32 764	34 730	36 570	38 399
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pate revenue										
Rate revenue: Rate revenue budget (R thousands)	6	171 819	161 957	288 535	318 699	318 699	318 699	337 184	359 438	383 869
Rate revenue expected to collect (R thousands)	6	1/1 819	161 957	264 534	I	253 792	253 792	275 556	288 363	318 303
Expected cash collection rate (%)	U	144 003	101 73/	204 034	95.0%	95.0%	95.0%	88.0%	89.0%	90.0%
Special rating areas (R thousands)	7	4 750	4 750	4 750	73.070	73.070	73.070	00.070	07.070	70.070
Rebates, exemptions - indigent (R thousands)	,	4 / 30	4 /30	4 /30	124	124	124			
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)					124	124	124			
Rebates, exemptions - pensioners (K thousands) Rebates, exemptions - bona fide farm (R thousands)										
1				24 001	35 207	36 707	36 707	37 068	39 218	41 493
REDAIRS EXEMPLIANS - DIDECTO TRADISSANCS		1		24 001	33 201	30 /0/	30 /0/	37 000	J7 Z 10	41 473
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)										
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)				24 001	35 331	36 831	36 831	37 068	39 218	41 493

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- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cu	rrent year 2015/1	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:										
Financial year valuation used		7/2009	7/2009	7/2009	2014/15					
Municipal by-laws s6 in place? (Y/N)	2	2009/10	2009/10	2009/10	Yes			2014/15		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No			Yes		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		N/A	N/A	N/A	Yes	N/A	N/A	N/A	N/A	N.
Implementation time of new valuation roll (mths)					12					
No. of properties	5	12	12	12	97 367			12		
No. of sectional title values	5	95 617	95 617	95 617	3 291	91 805	91 805	97 367	97 367	97 36
No. of unreasonably difficult properties s7(2)		3 236	3 236	3 236		3 126	3 126	3 291	3 291	3 29
No. of supplementary valuations		3	3	3	1 100					
No. of valuation roll amendments		1 472	1 472	1 472		7 555	7 555	1 100	1 100	1 10
No. of objections by rate payers					1 120	2 317	2 317			
No. of appeals by rate payers		18	18	18	275	2 138	2 138	1 120	1 120	1 12
No. of successful objections	8	11	11	11	845	179	179	275	275	27
No. of successful objections > 10%	8	11 8	11	11 8		941	941	845	845	84
Supplementary valuation	5	٥	٥	0	93	555	555			
Public service infrastructure value (R millions) Municipality owned property value (R millions)	э	7	7	7	428	7	7	93	93	9
Valuation reductions:		′	,	/	420	1	,	93	93	7
Valuation reductions-public infrastructure (R millions)					7	7	7	7	7	
Valuation reductions-nature reserves/park (R millions)					'	,	,	,	,	
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)					13	13	13	13	13	1
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					21	21	21	21	21	2
Total value used for rating (R millions)	5				20 175	20 175	20 175	20 175	20 175	20 17
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				20 175	20 175	20 175	20 175	20 175	20 17
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	-				No					
Differential rates used? (Y/N)	5				Yes					
Limit on annual rate increase (s20)? (Y/N)					Yes					
Special rating area used? (Y/N)					No					
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				230 478	279 632	279 632	317 223	336 135	356 17
Rate revenue expected to collect (R thousands)	6				198 211	223 706	223 706	253 778	268 908	284 93
Expected cash collection rate (%)					83.0%	80.0%	80.0%	80.0%	80.0%	80.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					13 676	13 676	13 676	14 442	15 164	15 92
					556	556	556	587	616	64
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)					433	433	433	457	480	50
					433	433	433	457	480	50
Rebates, exemptions - bona fide farm (R thousands)					433 1 705 16 370	1 705 16 370	1 705 16 370	457 1 800 17 287	1 891 18 151	1 9i

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- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2012/13 2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditur Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pata rayanya:										
Rate revenue:	,									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	_									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
			1				1	I		

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- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Additional Content	Description		2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expen Framework		
Description statement Continued Cont	Description	Ref				Original Budget					Budget Yea 2018/19
Panacraphy and water unced 2012/001 2014/001 2015/001	/aluation:	1									
Marking planes of in place (**) (**) Y Y Y Y Y Y Y Y Y	Date of valuation:		01/07/2008	01/07/2012	01/07/2012						
Manipal pairwastery (2016) Manipal pairwa			2012/2013	2013/2014	2014/2015	2015/2016			2016/2017		
Marigon partners/pc 18 Load (**) (**) N	Municipal by-laws s6 in place? (Y/N)	2	Υ	Υ	Υ	Y			Yes		
No. of collation (Chicago (TFE) 3 2 2 2 2 2 2 2 2 2	Municipal/assistant valuer appointed? (Y/N)		Υ	Y	Υ	Y			Yes		
Min. of Infance Values TET 3	Municipal partnership s38 used? (Y/N)		N	N	N	N			N	N	
No. of Internal values (PTE) 3 3 3 3 3 3 3 3 3		3	2	2	2	2			2	2	
No. of self-cent values (FTE) 3		3	6	6	6	6			6	6	
Valuation appeal faced resolutioned (VN)	No. of internal valuers (FTE)	3	3	3	3	3			3	3	
1	No. of external valuers (FTE)	3	1	1	1	1			1	1	
1		4									
Implementation from ent rises walkation not (in/this)			Υ	Υ	Υ	Y					
No. of properties 5 3 867 40 933 41 174 42 709 45 600 47 774			12	12	12	12					
No. of succinary deficial time values No. of superimentary valuations No. of superimentary valuation Public soft deficiences 10% No. of superimentary valuation Public soft of fire fire fire fire fire fire fire fir		5							45 690	47 974	
No. of unexassently difficult properties ST(2) No. of valuation rout amendments No. of unexpendition systems No. of valuation rout amendments No. of valuation route property valuation No. of valuation route property valuation No. of valuation route valuation (P millions) No. of valuation route valuation valuation (P millions) No. of valuation route valuation valuation valuations valuation valuations valuation valuations valua											
No. of spagementary valuations: No. of subjections by ratio pages No. of subjections of the subject of the subjections of the subject of											
No. of substitution of amendments No. of substitution plane plane years No. of substitution plane plane years No. of plane by year players No. of plane by year year year year year year year yea			1	2	2	2			2	2	
No. of objections by rate payers No. of objections by rate payers No. of successful objectives 8 2712 10 No. of successful objectives 9 3 1 5 5 5 5 300 No. of successful objectives 9 6 600 Public service infrastructure value (R millions) 10 116 116 122 128 Numbridgelly owned properly value (R millions) 111 116 116 122 128 Valuation reductions public infrastructure (R millions) 111 116 116 122 128 Valuation reductions nature essences public infrastructure (R millions) 111 116 116 122 128 Valuation reductions nature essences public infrastructure (R millions) 13 27 106 121 16 171 18 Valuation reductions entire or single (R millions) 1439 542 566 566 578 Valuation reductions- guide infrastructure (R millions) 15 57 510 524 5566 578 Valuation reductions- (R millions) 15 57 510 524 566 578 Valuation reductions- public avorable (R millions) 15 57 510 524 566 578 1992 4 550 564 5317 5583 10tal valuation reductions- (R millions) 10tal land value (R millions)	**		793							1 000	
No. of successful objections					5						
No. of successful objections 8 581 10 5 5 300 No. of successful objections 10% 8 581 10 5 5 600 Supplementary valuation 7 7 7 7 7 7 7 7 7					1					200	
No. of successful dejicelores > 10% 5		8	212	10		5			5	300	
Supplementary valuation Public service infrastructure value (R millions) 5		8				5			5	600	
Public sende infrastructure value (R millions) Adulation reductions public infrastructure (R millions) Adulation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions enture reserve/separk (R millions) Valuation reductions enture reserve/separk (R millions) Valuation reductions enture reserve/separk (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) 557 5510 524 556 578 Valuation reductions (R millions) 1992 4393 542 5566 594 624 Valuation reductions (R millions) 1992 4395 504 Valuation reductions (R millions) 1992 4450 504 Valuation reductions (R millions) 5 70al valuation reductions (R millions) 5 5 33 872 40 800 42 143 44 250 46 463 Total value used for rating (R millions) 5 Total valuation reductions (R millions) 7 Phase in reductions (R millions) 7 Relates exemptions value (R millions											
Multicipally owned properly value (R millions) Valuation reductions expected property value (R millions) Valuation reductions expected position (R millions) Valuation reductions expected position (R millions) Valuation reductions ember of legists (R millions) Valuation reductions ember of legists (R millions) Valuation reductions ember of legists (R millions) Valuation reductions (R millions) Valuation reductio		5				116			122	128	
Valuation reductions: Valuation reductions public infrastructure (R millions) 3 27 16 17 18 18 17 18 18 18 18											
Valuation reductions -nature reserves/park (R millions)											
Valuation reductions-nature reserves/park (R millions) 3 27 16 17 18 Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) 557 510 524 550 578 Valuation reductions- public worship (R millions) 439 542 566 594 624 Valuation reductions- (R millions) 1992 4950 5064 5317 5583 Total valuation reductions (R millions) 5 1992 4950 5064 5317 5583 Total valuation reductions (R millions) 5 33 872 40 840 42 143 42 143 44 250 46 463 Total ranker lange (R millions) 5 33 872 40 840 42 143 44 250 46 463 Rating: Residential rate used for (Rmillions) 5 33 872 40 840 42 143 44 250 46 463 Rating: Residential rate used for (Rmillions) 5 7 Y Y Y Y Y Yes Yes	Valuation reductions-public infrastructure (R millions)			111		116			122	128	
Valuation reductions-P15,000 threshold (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) 1 439 542 566 594 624 Valuation reductions-but (R millions) 1 992 4 950 5044 5317 5583 Total valuation reductions (R millions) 5 33 872 40 840 42 143 44250 46 661 6931 Total valuation (R millions) 5 Total and value of miprovements (R millions) 5 Total value of improvements (R millions) 5 Total value of miprovements (R millions) 5 Total value (R millions) 6 Total value (R millions) 7 Total value (R millions)			3	27						18	
Valuation reductions-P15,000 threshold (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) 1 439 542 566 594 624 Valuation reductions-but (R millions) 1 992 4 950 5044 5317 5583 Total valuation reductions (R millions) 5 33 872 40 840 42 143 44250 46 661 6931 Total valuation (R millions) 5 Total and value of miprovements (R millions) 5 Total value of improvements (R millions) 5 Total value of miprovements (R millions) 5 Total value (R millions) 6 Total value (R millions) 7 Total value (R millions)											
Valuation reductions public worship (R millions)	•		557	510		524			550	578	
Valuation reductions other (R millions)			439	542		566			594	624	
Total value used for rating (R millions) 5 3 33 872 40 840 42 143 42 143 44 250 46 463 Total market value (R millions) 5 5 70 40 840 42 143 42 143 44 250 46 463 Total market value (R millions) 5 5 33 872 40 840 42 143 42 143 44 250 46 463 Rating: Residential rate used to determine rate for other categories? (Y/N) 5 7 Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y			1 992	4 950		5 064			5 317	5 583	
Total land value (R millions) 5 5	Total valuation reductions: (R millions)		2 991	6 139		6 286			6 601	6 931	
Total value of improvements (R millions) Total market value (R millions) 5 33 872 40 840 42 143 42 143 442 50 46 463 Rating: Residential rate used to determine rate for other categories? (YN) Unifferential rate used to determine rate for other categories? (YN) Differential rate used? (YN) Special rating area used? (YN) Special rating area used? (YN) Phasing-in properties \$22 (number) Rates policy accompanying budget? (YN) No N N N N N N N N N N N N N N N N N N	Total value used for rating (R millions)	5	33 872	40 840		42 143			44 250	46 463	
Total market value (R millions) 5 33 872 40 840 42 143 44 250 46 463 Rating: Residential rate used to determine rate for other categories? (Y/N) 5 Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Total land value (R millions)	5									
Residential rate used to determine rate for other categories? (Y/N) Differential rates used? (Y/N) Special rating area used? (Y/N) Special rating area used? (Y/N) Rates policy accompanying budget? (Y/N) N N N N N N N N N N N N	Total value of improvements (R millions)	5									
Residential rate used to determine rate for other categories? (Y/N) Y Y Y Y Y Y Y Y Y	Total market value (R millions)	5	33 872	40 840		42 143			44 250	46 463	
V/N V V V V V V V V V											
Differential rates used? (Y/N) 5 Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y											
Limit on annual rate increase (\$20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Non-residential prescribed ratio \$19? (%) Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) 6 180 427 190 102 199 664 210 246 210 246 222 020 234 453 Rate revenue expected to collect (R thousands) 6 178 298 185 564 195 671 206 042 206 042 206 042 217 580 229 764 Expected cash collection rate (%) Special rating areas (R thousands) 7 Rebates, exemptions - indigent (R thousands) 7 Rebates, exemptions - pensioners (R thousands) 8 Rebates, exemptions - pensioners (R thousands) 9 Rebates, exemptions - bona fide farm (R thousands) 14 534 26 801 46 277 48 960 48 960 48 960 51 701 54 597 Phase-in reductions/discounts (R thousands)			-	Y	Υ	Y					
Special rating area used? (Y/N) N	, ,	5	Y	Y	Υ	Y			Yes		
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Special rating areas (R thousands) Special rating areas (R thousands) Features, exemptions - pensioners (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions -											
Rates policy accompanying budget? (Y/N)			N	N	N	No			No		
Fixed amount minimum value (R thousands) 15 160	•										
Rate revenue: Rate revenue budget (R thousands) 6 180 427 190 102 199 664 210 246 210 246 222 020 234 453 Rate revenue expected to collect (R thousands) 6 178 298 185 564 195 671 206 042 206 042 206 042 217 580 229 764 Expected cash collection rate (%) 98.8% 97.6% 98.0% 98.0% 98.0% 98.0% 98.0% 98.0% 98.0% Special rating areas (R thousands) 7 7					•						
Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Repeted cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptio			15	160	160	160			160		
Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) 6 180 427 190 102 199 664 210 246 210 246 220 200 234 453 Rate revenue expected to collect (R thousands) 6 178 298 185 564 195 671 206 042 206 042 217 580 229 764 Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - thousands)	≷ate revenue:										
Rate revenue expected to collect (R thousands) 6 178 298 185 564 195 671 206 042 206 042 206 042 217 580 229 764 Expected cash collection rate (%) Special rating areas (R thousands) 7 Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - Dona fide farm (R thousands) Rebates, exemptions - other (R thousands) 14 534 26 801 46 277 48 960 48 960 48 960 51 701 54 597 Phase-in reductions/discounts (R thousands)		6	180 427	190 102	199 664	210 246	210 246	210 246	222 020	234 453	
Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) 14 534 26 801 46 277 48 960 48 960 51 701 54 597 Phase-in reductions/discounts (R thousands)											
Special rating areas (R thousands) 7	•										
Rebates, exemptions - indigent (R thousands) 5 206 1 2 2 2 2 2 Rebates, exemptions - pensioners (R thousands) 617 310 327 581 581 581 613 648 Rebates, exemptions - bona fide farm (R thousands) 28 168 32 653 34 673 36 615 36 615 36 615 38 665 40 830 Rebates, exemptions - other (R thousands) 14 534 26 801 46 277 48 960 48 960 51 701 54 597 Phase-in reductions/discounts (R thousands) 48 960 48 960 48 960 51 701 54 597		7	, 5.5 /6	,,,,,,,,	,5.570	75.570	70.570	75.576	75.570	,5.570	
Rebates, exemptions - pensioners (R thousands) 617 310 327 581 581 581 613 648 Rebates, exemptions - bona fide farm (R thousands) 28 168 32 653 34 673 36 615 36 615 36 615 38 665 40 830 Rebates, exemptions - other (R thousands) 14 534 26 801 46 277 48 960 48 960 51 701 54 597 Phase-in reductions/discounts (R thousands) 48 960 48 960 51 701 54 597		_ ′	5 206		1	2	2	2	2	2	
Rebates, exemptions - bona fide farm (R thousands) 28 168 32 653 34 673 36 615 36 615 36 615 38 665 40 830 Rebates, exemptions - other (R thousands) 14 534 26 801 46 277 48 960 48 960 48 960 51 701 54 597 Phase-in reductions/discounts (R thousands) 46 277 48 960 48 960 51 701 54 597				310	327						
Rebates, exemptions - other (R thousands) 14 534 26 801 46 277 48 960 48 960 51 701 54 597 Phase-in reductions/discounts (R thousands) 46 277 48 960 48 960 51 701 54 597											
Phase-in reductions/discounts (R thousands)											
	•			20 001	10 2//	10 730	.5 700	10,00	3.701	0.077	
otal repates,exemptins,reductins,atiscs (K thousands) 48 525 59 764 81 278 86 157 86 157 90 982 96 077	Fotal rebates, exemptns, reductns, discs (R thousands)		48 525	59 764	81 278	86 157	86 157	86 157	90 982	96 077	

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- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Mediur	m Term Revenue Framework	& Expenditure
vescription	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:		01/07/2008		02/07/2012						
Financial year valuation used		2012/2013		2014/2015	02/07/2012			02/07/2012		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Υ	201 II/2010 Y	2015/2016			Y		
Municipal/assistant valuer appointed? (Y/N)	_	Yes	Y		V			Y		
Municipal partnership s38 used? (Y/N)		N N	N.	'	Y	Υ	Υ	N.	N	,
No. of assistant valuers (FTE)	3	1	1	1	2	2	2	2	2	'.
	3	7	7	7	8	8	8	8	2	
No. of data collectors (FTE)	3	,	,	,	0	0	0	0	0	'
No. of internal valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of external valuers (FTE)		'	ı	Į.	'		ı	'	Į.	
No. of additional valuers (FTE)	4		Υ		v			Y		
Valuation appeal board established? (Y/N)				Y	Y					
Implementation time of new valuation roll (mths)			12	12	24			12		
No. of properties	5	30 027	30 072	30 072	32 363	32 363	32 363	33 081	33 081	33 08
No. of sectional title values	5	6 531	6 554	6 554	7 105	7 105	7 105	7 420	7 420	7 420
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1			2	2	2	1	1	
No. of valuation roll amendments										
No. of objections by rate payers		8								
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8	1								
Supplementary valuation										
Public service infrastructure value (R millions)	5							34	39	39
Municipality owned property value (R millions)								1 128	1 297	1 29
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		7	10	10	10	10	10	34	39	31
Valuation reductions-nature reserves/park (R millions)		23	7	7	11	11	11	12	14	14
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		333	338	338	365	365	365	374	430	430
Valuation reductions-public worship (R millions)		281	319	319	334	334	334	334	384	38-
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		645	675	675	721	721	721	754	867	86
Total value used for rating (R millions)	5	41 828	47 815	48 475	48 963	48 963	48 963	48 424	55 687	55 68
Total land value (R millions)	5	19 131	20 549	20 647	20 656	20 656	20 656	19 893	22 877	22 87
Total value of improvements (R millions)	5	23 342	27 123	27 664	28 233	28 233	28 233	28 458	32 727	32 72
Total market value (R millions)	5	42 473	47 672	48 311	48 889	48 889	48 889	48 350	55 604	55 60
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Υ	Υ	V	V			V		
Differential rates used? (Y/N)	5	Y	Y	· · · · · · · · · · · · · · · · · · ·	,			· ·		
	5	Y	Ϋ́	Ţ	Y			, , , , , , , , , , , , , , , , , , ,		
Limit on annual rate increase (s20)? (Y/N)								Y		
Special rating area used? (Y/N)		N	N	N	Y			Y		
Phasing-in properties s21 (number)		.,		.,	.,			.,		
Rates policy accompanying budget? (Y/N)		Y	Y	Y	Y			Y		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)		80	80	80				80 25.0%		
Rate revenue:	1 .	46	00: :-	00	207.407.77	207 407 77	207 457 71	04	00	0.55
Rate revenue budget (R thousands)	6	191 781	281 155	298 586	297 495 800	297 495 800	297 495 800	310 177	328 788	348 51
Rate revenue expected to collect (R thousands)	6		263 319	269 909				303 974		
	_		98.0%	96.0%	98.0%	98.0%	98.0%	98.0%		
Expected cash collection rate (%)	7							4 134	4 382	4 64
Special rating areas (R thousands)	'			1 324	1 174 200	1 174 200	1 174 200	1 789	1 896	2 01
Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands)	,		1 090							
Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)	,		2 479	2 083	2 693 900	2 693 900	2 693 900	3 316	3 515	3 72
Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)	,		2 479 76	2 083 126	133 600	133 600	133 600	167	177	18
Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)	,	71 608	2 479	2 083						18
Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)		71 608 71 608	2 479 76	2 083 126	133 600	133 600	133 600	167	177	3 72 18 22 04 27 96

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Mediur	m Term Revenue Framework	& Expenditure
bescription	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:		01/07/2007	01/07/2007	01/07/2011	01/07/2011					
Financial year valuation used		2012-2016	2012-2016	2012-2016				2012-2017		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	2012-2010 Yes				Yes		
		Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)			No.			No	No		No	NI.
Municipal partnership s38 used? (Y/N)	2	No	NO	No	No			No	INO	N
No. of assistant valuers (FTE)	3	1		1		1	1	1		
No. of data collectors (FTE)	3	26		1	1	1	1	1	1	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1		1	1	1	1	1	1	
No. of additional valuers (FTE)	4	1		1	1	1	1	1	1	
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12		12	12			12		
No. of properties	5	50 073		49 769	50 128	50 128	50 300	50 328	50 350	50 340
No. of sectional title values	5	2 620		2 390	2 400	2 400	2 450	2 500	2 550	2 560
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		3		2	2	2	2	2		
No. of valuation roll amendments		185		2		_				
				70	70	79	79			
No. of objections by rate payers		5 917		79	79	19	19			
No. of appeals by rate payers	_	38								
No. of successful objections	8			49	49	49	49			
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		.03	.03	.03	.03					
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue:	,				105 500	105 500	040 770	224.004	250.422	2/0.04
Rate revenue budget (R thousands)	6				195 538	195 538	218 779	234 094	250 480	268 01
Rate revenue expected to collect (R thousands)	6				195 538	195 538	218 779	234 094	250 480	268 01
Expected cash collection rate (%)	_				96.0%	96.0%	96.0%	96.0%	96.0%	96.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					2 740	2 740	2 775	2 969	3 177	3 40
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)					19 972	19 972	20 006	21 406	22 905	24 50
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					22 713	22 713	22 781	24 376	26 082	27 90
·										

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